ALCALDÍA MAYOR DE BOGOTÁ D.C.
SECRETARÍA DE INTEGRACIÓN SOCIAL

**PROCESO PRESTACIÓN DE SERVICIOS SOCIALES PARA LA INCLUSIÓN SOCIAL**

**PROCEDIMIENTO OPERACIÓN ENTREGA DE APOYOS ALIMENTARIOS EN LOS SERVICIOS SOCIALES**

**FORMATO PLAN DE COMPRAS CONSOLIDADO MENSUAL ASOCIADOS**

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**PLAN DE COMPRAS**

**LOCALIDAD:** SAN CRISTOBAL

**UNIDAD OPERATIVA:** JARDIN INFANTIL AVESOL

**RESPONSABLE:** ALEJANDRA RUBIO FIGUEROA

**MES: ABRIL AÑO:** 2025

**SERVICIO SOCIAL:** JARDIN INFANTIL COFINANCIADO

**OPERADOR:** FUNDACION SOCIAL CASTILLO SAN LUCAS

**PROVEEDOR: FEDECUNDI KANOS PARDO SUIZO**

**CONTRATO:** 7600-2024

| GRUPO DE ALIMENTOS | FECHA | UNIDAD DE MEDIDA | 24 PARVULOS 57 PRE JARDIN 01AL 04 | 24 PARVULOS 57 PRE JARDIN 07AL11 | 24 PARVULOS 58 PRE JARDIN 14AL16 | 24 PARVULOS 57 PRE JARDIN 21AL25 | 24 PARVULOS 58 PRE JARDIN 28AL30 | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | PRODUCTO | (Kg, g, CC) | | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| **CARNES** (SABADO,LUNES,MARTES, MIERCOLES,JUEVES, VIERNES 6:00AM a 7:00AM Y 4:00PM a 5:00PM ) | Carne de pollo, pechuga con piel | 500GR | | 5,100 | 5,200 | 5,050 | | 15,350 | 30.7 |
| | Carne de cerdo, lomo | 500GR | | 4,100 | 4,100 | 4,065 | 4,100 | 16,365 | 32.7 |
| | Carne de res, magra | 500GR | 4,300 | 4,300 | 4,400 | 500 | 4,500 | 18,000 | 36.0 |
| | Carne de res, molida | 500GR | 4,100 | 4,100 | | 4,065 | | 12,265 | 24.5 |
| | Higado de Res | 500GR | | | | | | - | 0.0 |
| | Filete de Merluza | 500GR | | 4,100 | | 8,200 | | 12,300 | 24.6 |
| | Pajarilla | 500GR | | 3,000 | | | | 3,000 | 6.0 |
| | Corazones de Pollo | 500GR | 2,500 | | | | 2,500 | 5,000 | 10.0 |
| | Higados de pollo | 500GR | 4,100 | | | | | 4,100 | 8.2 |
| | FECHA | UNIDAD DE MEDIDA | 01AL 04 | 07AL11 | 14AL16 | 21AL25 | 28AL30 | TOTAL | |
| | PRODUCTO | (Kg, g, CC) | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| **ABARROTES** (SABADO,LUNES,MARTES, MIERCOLES,JUEVES, VIERNES 6:00AM a 7:00AM Y 4:00PM a 5:00PM ) | Aceite, de soya | 1000CC | 2,500 | 4,000 | 2,000 | 3,000 | 2,000 | 13,500 | 13.5 |
| | Arroz blanco,crudo | 500GR | 7,000 | 9,000 | 6,500 | 9,500 | 6,500 | 38,500 | 77.0 |
| | Avena Molida | 500GR | 750 | | | 1,000 | 750 | 2,500 | 5.0 |
| | Avena en Hojuelas | 500GR | | | 750 | | | 750 | 1.5 |
| | Arveja Seca | 500GR | | | | 1,500 | | 1,500 | 3.0 |
| | Azúcar, blanco | 500GR | 3,000 | 4,000 | 3,500 | 3,000 | 3,000 | 16,500 | 33.0 |
| | Bocadillo | 500GR | | | | 250 | | 250 | 0.5 |
| | Cebada perlada | 500GR | | | | | 1,000 | 1,000 | 2.0 |
| | Canela, polvo | 50GR | 50 | 50 | 150 | 50 | 100 | 400 | 8.0 |
| | Chocolate, con azúcar | 500GR | 700 | 700 | | 1,000 | | 2,400 | 4.8 |
| | Fecula de Maiz | 500GR | | 350 | 750 | 380 | 350 | 1,830 | 3.7 |
| | Frijol Cargamento | 500GR | 1,500 | | | | | 1,500 | 3.0 |
| | Lentejas | 500GR | | 1,500 | | | | 1,500 | 3.0 |
| | Garbanzo | 500GR | | | 2,500 | | | 2,500 | 5.0 |
| | Galleta, de soda | 500GR | | 1,600 | 1,600 | 1,350 | | 4,550 | 9.1 |
| | Galleta, Craker | 480 GR | 2,000 | 2,000 | | | | 4,000 | 8.3 |
| | Galleta, dulce de leche | 321GR | | 1,400 | | | | 1,400 | 4.4 |
| | Galleta Wafer | 321GR | | 2000 | | | 2,000.00 | 4,000 | 12.5 |
| | Margarina | 500GR | 750 | | 500 | 250 | 750 | 2,250 | 4.5 |
| | Harina de maiz | 500GR | | | 1,000 | | | 1,000 | 2.0 |
| | Harina de Platano | 500GR | | 650 | 750 | | | 1,400 | 2.8 |
| | Harina siete granos | 500GR | 650 | | | | | 650 | 1.3 |
| | Harina Trigo | 500GR | | 200 | 250 | | | 450 | 0.9 |
| | Pasta Conchitas | 250GR | | | 750 | 2,500 | | 3,250 | 13.0 |
| | Pasta Fideos | 250GR | 850 | 250 | 250 | 1,250 | 900 | 3,500 | 14.0 |
| | Pasta Spaguettis | 250GR | 2,600 | 2,600 | | | | 5,200 | 20.8 |
| | Sal | 500GR | 450 | 600 | 550 | 500 | 400 | 2,500 | 5.0 |
| | FECHA | UNIDAD DE MEDIDA | 01AL 04 | 07AL11 | 14AL16 | 21AL25 | 28AL30 | TOTAL | |
| | PRODUCTO | (Kg, g, CC) | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| **VERDURAS** (SABADO,LUNES,MARTES, MIERCOLES,JUEVES, VIERNES 6:00AM a 7:00AM Y 4:00PM a 5:00PM ) | Aguacate Hass, maduro,pulpa | 500GR | 3,500 | 4,000 | | | | 7,500 | 15.0 |
| | Acelgas, hojas | 500GR | | | | 4,485 | | 4,485 | 9.0 |
| | Ahuyama C. máxima, sin cáscara, cruda | 500GR | 700 | | 2,600 | 1,580 | 620 | 5,500 | 11.0 |
| | Arracacha amarilla, sin cascara, cruda | 500GR | | 2,250 | | 2,965 | | 5,215 | 10.4 |
| | Ajo | 500GR | 200 | 400 | 200 | 250 | 200 | 1,250 | 2.5 |
| | Arveja verde, cruda | 500GR | 3,500 | 3,000 | 2,500 | 3,845 | | 12,845 | 25.7 |
| | Apio, tallo,crudo | 500GR | 200 | | | | 1,700 | 1,900 | 3.8 |
| | Cebolla cabezona | 500GR | 250 | 350 | 500 | 805 | 595 | 2,500 | 5.0 |
| | Cebolla junca, tallos | 500GR | 5,000 | 7,250 | 2,750 | 3,235 | 3,265 | 21,500 | 43.0 |
| | Calabaza, sin cascara, cruda | 500GR | 1,800 | | | | 3,200 | 5,000 | 10.0 |
| | Cilantro, hojas | 250GR | 250 | 260 | 240 | 425 | 300 | 1,475 | 5.9 |
| | Guascas, hojas | 50GR | | 240 | | | | 240 | 4.8 |
| | Espinaca, cruda | 500GR | 810 | | 3,500 | 1,270 | 920 | 6,500 | 13.0 |
| | Habichuela, cruda | 500GR | 1,300 | 2,200 | 1,500 | 3,470 | 1,930 | 10,400 | 20.8 |
| | Maiz desgranado | 500GR | | 1,000 | | 650 | | 1,650 | 3.3 |
| | Lechuga | 500GR | 300 | 800 | | | | 1,100 | 2.2 |
| | Laurel, hojas | 100GR | | | 20 | | | 20 | 0.2 |
| | Papa común, sin cáscara, cruda | 500GR | 8,000 | 16,500 | 8,000 | 4,500 | 10,500 | 47,500 | 95.0 |
| | Papa criolla, con cáscara, cruda | 500GR | 2,500 | 3,350 | 2,500 | 2,605 | 2,545 | 13,500 | 27.0 |
| | Pepino de guiso, con cascara, crudo | 500GR | | 3,000 | | | | 3,000 | 6.0 |
| | Pepino cohombro, con cascara, crudo | 500GR | | | | 2,290 | | 2,290 | 4.6 |
| | Perejil, hojas | 100GR | | 500 | 200 | | | 700 | 7.0 |
| | Plátano colicero, crudo | 500GR | | 4,600 | | | | 4,600 | 9.2 |
| | Plátano hartón verde, crudo | 500GR | | | | | | - | 0.0 |
| | Plátano hartón, maduro, crudo | 500GR | 4,100 | 4,100 | 4,100 | 8,900 | | 21,200 | 42.4 |
| | Pimenton,maudro, crudo | 500GR | | | | | | - | 0.0 |
| | Remolacha, cruda | 500GR | | 3,000 | | | | 3,000 | 6.0 |
| | Tomillo, hojas | 100GR | | | 20 | | | 20 | 0.2 |
| | Tomate chonto, pulpa, escaldado | 500GR | 4,200 | 5,250 | 2,850 | 4,000 | 1,200 | 17,500 | 35.0 |
| | Yuca | 500GR | 3,200 | 3,200 | | 2,855 | 3,075 | 12,330 | 24.7 |
| | Zanahoria, cruda | 500GR | 3,500 | 6,600 | 3,900 | 4,410 | 4,590 | 23,000 | 46.0 |
| | FECHA | UNIDAD DE MEDIDA | 01AL 04 | 07AL11 | 14AL16 | 21AL25 | 28AL30 | TOTAL | |
| | PRODUCTO | (Kg, g, CC) | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| | Fresa, maduro, fruto entero | 500GR | 4,500 | 1,200 | | 3,770 | 4,530 | 14,000 | 28.0 |
| | Banano, maduro, fruto entero | 500GR | | 10,100 | | | | 10,100 | 20.2 |

| GRUPO DE ALIMENTOS | FECHA | UNIDAD DE MEDIDA | 01AL 04 | 07AL11 | 14AL16 | 21AL25 | 28AL30 | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | PRODUCTO | (Kg, g, CC) | | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| **FRUTAS** (SABADO,LUNES,MARTES, MIERCOLES,JUEVES, VIERNES 6:00AM a 7:00AM Y 4:00PM a 5:00PM ) | Guayaba, maduro, pulpa | 500GR | 4,250 | 4,250 | | | 4,250 | 12,750 | 25.5 |
| | Guanabana, madura,pulpa | 500GR | | 4,500 | | | | 4,500 | 9.0 |
| | Granadilla, maduro, pulpa | 500GR | 9,800 | | 10,000 | | | 19,800 | 39.6 |
| | Curuba, maduro, pulpa | 500GR | | | | | 6,500 | 6,500 | 13.0 |
| | Limon, maduro, pulpa | 500GR | | | 100 | 220 | | 320 | 0.6 |
| | Lulo, maduro, pulpa | 500GR | 5,150 | 5,150 | | 5,200 | | 15,500 | 31.0 |
| | Mango, maduro, pulpa | 500GR | 8,500 | 17,000 | 11,500 | 21,775 | 8,500 | 67,275 | 134.6 |
| | Manzana, maduro, pulpa | 500GR | 13,400 | 2,000 | 6,800 | 10,240 | | 32,440 | 64.9 |
| | Maracuya, maduro, pulpa | 500GR | | 10,250 | | | | 10,250 | 20.5 |
| | Mandarina, maduro, pulpa | 500GR | | | 8,500 | | | 8,500 | 17.0 |
| | Mora, maduro, pulpa | 500GR | | | 4,000 | | 4,000 | 8,000 | 16.0 |
| | Melon, maduro, pulpa | 500GR | | 6,200 | | | | 6,200 | 12.4 |
| | Pera,maduro, pulpa | 500GR | 13,500 | 13,500 | 13,500 | 14,000 | 14,000 | 68,500 | 137.0 |
| | Papaya, maduro, pulpa | 500GR | 8,100 | 18,200 | 1,000 | 8,100 | 8,100 | 43,500 | 87.0 |
| | Patilla, maduro, pulpa | 500GR | | 14,200 | 7,000 | 30,000 | 14,200 | | #VALUE! |
| | Tomate de Arbol, maduro, pulpa | 500GR | | | 5,500 | | | 5,500 | 11.0 |
| | Uva Isabella, maduro, pulpa | 500GR | | 3,500 | | 2,980 | | 6,480 | 13.0 |
| | Piña, maduro, pulpa | 500GR | 5,600 | 6,000 | 6,000 | 1,005 | | 18,605 | 37.2 |
| **PANADERIA** (SABADO,LUNES,MARTES, MIERCOLES,JUEVES, VIERNES 6:00AM a 7:00AM Y 4:00PM a 5:00PM ) | FECHA | UNIDAD DE MEDIDA | 01AL 04 | 07AL11 | 14AL16 | 21AL25 | 28AL30 | TOTAL | |
| | PRODUCTO | (Kg, g, CC) | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| | Mantecada | 150GR | 1,300 | 1,300 | 1,300 | 1,350 | 1,350 | 6,600 | 6600 |
| | Brownie | 350GR | | 2,500 | | | | 2,500 | 2500 |
| | Croissant | 500GR | | | | | | - | 0 |
| | Mogolla | 250GR | 2,500 | 2,500 | 2,500 | 4,345 | 2,500 | 14,345 | 14345 |
| | Pan Hojaldrado | 250GR | 2,500 | | 2,500 | 2,500 | | 7,500 | 7500 |
| | Pan Rollo | 250GR | | | | 2,900 | | 2,900 | 2900 |
| | Pan Tajado | 500GR | | | 2,000 | | | 2,000 | 2000 |
| | Pan de maiz | 500 GR | | 2,500 | | | | 2,500 | 2500 |
| | Ponque | GR | | 2,000 | | | | 2,000 | 2000 |
| | Pan blandito | 240GR | | 2,500 | | 2,975 | 2,500 | 7,975 | 7975 |
| | Torta de Quinua | 2200GR | | | | | | - | 0 |
| | Torta de Queso, con harina de trigo | 1000GR | 2,500 | | | | 2,500 | 5,000 | 5000 |
| | Tostada | 120GR | 1,700 | | | 1,170 | 1,700 | 4,570 | 4570 |
| **LACTEOS** (SABADO,LUNES,MARTES, MIERCOLES,JUEVES, VIERNES 6:00AM a 7:00AM Y 4:00PM a 5:00PM) | FECHA | UNIDAD DE MEDIDA | 01AL 04 | 07AL11 | 14AL16 | 21AL25 | 28AL30 | TOTAL | |
| | PRODUCTO | (Kg, g, CC) | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| | Leche de vaca, condensada, azucarada | 500GR | 500 | | | 1,000 | | 1,500 | 3.0 |
| | Mayonesa | 500GR | | 500 | | 1,000 | | 1,500 | 3.0 |
| | Crema de leche | 500GR | | 500 | | 500 | | 1,000 | 2.0 |
| | Leche de vaca, entera, pasteurizada | 900CC | 82,000 | 73,000 | 64,000 | 84,000 | 74,000 | 377,000 | 418.9 |
| | Miel de abejas | 50GR | 100 | | | | 100 | 200 | 4.0 |
| | Queso doble crema | 500GR | 2,600 | 1,300 | 1,400 | 2,500 | 1,300 | 9,100 | 18.2 |
| | Uva pasa, deshidratada | 150GR | 250 | | | 250 | | 500 | 3.3 |
| | Hojuelas de Maiz | 480GR | | | | | | - | 0.0 |
| | Queso campesino | 500GR | 1,400 | 1,296 | | 1,515 | | 4,211 | 8.4 |
| | Helado | 1000GR | | 6,000 | | | | 6,000 | 6 |
| | Kumis Entero, con dulce | 1000CC | | 13,000 | | 12,000 | | 25,000 | 25000.0 |
| | Yogurt Entero, con dulce | 1000CC | | 13,000 | 13,000 | | | 26,000 | 26000.0 |
| **HUEVOS** (SABADO,LUNES,MARTES, MIERCOLES,JUEVES, VIERNES 6:00AM a 7:00AM Y 4:00PM a 5:00PM) | FECHA | UNIDAD DE MEDIDA | 01AL 04 | 07AL11 | 14AL16 | 21AL25 | 28AL30 | TOTAL | |
| | PRODUCTO | (Kg, g, CC) | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| | Huevo de gallina | UNID | 201 | 250 | 190 | 252 | 204 | 1,097 | 36.6 |
| **PAQUETE** (SABADO,LUNES,MARTES, MIERCOLES,JUEVES, VIERNES 6:00AM a 7:00AM Y 4:00PM a 5:00PM) | FECHA | | 01AL 04 | 07AL11 | 14AL16 | 21AL25 | 28AL30 | TOTAL | |
| | PRODUCTO | (Kg, g, CC) | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | | |
| | Leche | UNID | 81 | | | 58 | | 139 | 139.0 |
| | Avena | UNID | | | | 24 | | 24 | 24.0 |
| | Galleta de Leche | UNID | 81 | | | | | 81 | |
| | Ponque | UNID | | | | | | - | 0.0 |
| | Croissant | UNID | | | | | | - | 0.0 |
| | Brownie | UNID | | | | | | - | 0.0 |
| | Mandarina | UNID | | | | 58 | | 58 | 0.1 |
| | Granadilla | UNID | | | | 24 | | 24 | 0.0 |
| | Banano | UNID | | | | | | - | 0.0 |
| | Manzana | UNID | 81 | | | | | 81 | 0.2 |
| | Espaguetis | UNID | | | | | | - | 0.0 |
| | Arroz | UNID | | | | 82 | | 82 | 82.0 |
| | Arveja | UNID | | | | 58 | | 58 | 58.0 |

RESPONSABLE DEL DILIGENCIAMIENTO

**NOMBRES Y APELLIDOS COMP** ALEJANDRA RUBIO FIGUEROA **TIPO DE DOCUMENTO:CC** **Nó de DOCUMENTO DE IDENTIDAD:** 52277843 **CARGO:** RESPONSABLE DEL SERVICIO

FIRMA

Determinar la cantidad de alimentos requeridos por el servicio social para operar el servicio de alimentación durante un mes.